

GOVERNMENTAL OPERATIONS

Agency 160

Office of Insurance Commissioner**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	235.0	400	54,726	55,126
Total Maintenance Level	235.0	400	54,856	55,256
Difference			130	130
Percent Change from Current Biennium	0.0%	0.0%	0.2%	0.2%
Performance Changes				
Attorney General Legal Services			237	237
Office of Chief Information Officer Services			1	1
State Employee Health Insurance			(168)	(168)
Subtotal			70	70
Total Proposed Budget	235.0	400	54,926	55,326
Difference			200	200
Percent Change from Current Biennium	0.0%	0.0%	0.4%	0.4%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Attorney General Legal Services**

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)

Office of Chief Information Officer Services

The agency's budget is adjusted to align with increased billing levels for the Office of the Chief Information Officer because of implementation of the Washington master address service database. (General Fund-State, Other Funds)

State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)